

| PROCEDIMENTOS                | DEZEMBRO      |                     | ANO 2012 (ACUMULADO) |                      |
|------------------------------|---------------|---------------------|----------------------|----------------------|
|                              | QUANTIDADE    | CUSTO(R\$1,00)      | QUANTIDADE           | CUSTO(R\$1,00)       |
| ASSISTENCIA AOS EXCEPCIONAIS | 224           | 37,681.00           | 2,723                | 458,647.00           |
| CONSULTA MEDICA              | 16,055        | 676,844.77          | 187,014              | 7,916,402.37         |
| EXAME ANALISE CLINICA        | 27,595        | 262,095.62          | 330,861              | 3,133,067.63         |
| EXAME ANATOMO-PATOLOGICO     | 1,423         | 42,657.50           | 22,868               | 683,323.70           |
| EXAME CARDIOLOGICO           | 1,356         | 93,634.27           | 17,161               | 1,161,599.10         |
| EXAME ENDOSCOPICO            |               | 385.70              | 10,057               | 1,740,826.89         |
| EXAME MEDICINA NUCLEAR       | 88            | 57,631.77           | 903                  | 599,330.52           |
| EXAME NEUROLOGICO            | 29            | 2,575.00            | 751                  | 64,745.00            |
| EXAME OFTALMOLOGICO          | 1,427         | 59,743.87           | 15,685               | 624,722.53           |
| EXAME OTORRINOLARINGOLOGICO  | 493           | 12,237.50           | 6,607                | 159,923.75           |
| EXAME PNEUMOLOGICO           | 34            | 2,380.00            | 514                  | 33,762.50            |
| EXAME RADIOLOGICO            | 3,315         | 182,824.00          | 38,114               | 2,104,287.51         |
| EXAME RESSONANCIA MAGNETICA  | 258           | 158,726.03          | 2,565                | 1,592,676.23         |
| EXAME TOMOGRAFICO            | 246           | 70,979.72           | 3,060                | 887,011.33           |
| EXAME ULTRASONOGRAFICO       | 3,981         | 264,515.55          | 46,305               | 3,023,322.24         |
| EXAME UROLOGICO              | 74            | 11,743.21           | 810                  | 103,663.84           |
| SESSAO DE FISIOTERAPIA       | 7,678         | 90,943.41           | 79,207               | 913,989.14           |
| SESSAO DE FONOAUDIOLOGIA     | 1,240         | 22,232.00           | 12,830               | 230,316.00           |
| SESSAO DE PSICOLOGIA         | 1,355         | 31,165.00           | 11,768               | 270,180.00           |
| PROCEDIMENTO DE ODONTOLOGIA  | 5,642         | 123,239.59          | 54,338               | 1,252,970.72         |
| EMERGENCIA/URGENCIA          | 4,976         | 300,651.79          | 73,989               | 4,306,881.33         |
| INTERNAMENTO                 | 1,121         | 3,053,328.61        | 12,956               | 36,640,175.70        |
| HEMODINAMICA                 | 19            | 169,864.91          | 407                  | 1,747,324.34         |
| <b>Total</b>                 | <b>78,629</b> | <b>5,728,080.82</b> | <b>931,493</b>       | <b>69,649,149.37</b> |